

Report No. 4a-1.

ALL Reciprocal Category **"Final FYE 2003 Intragovernmental Activity Report (FACTS I)"**

Differences Included

**for Agency 33
Smithsonian Institution**

Trading Partner:

03 -- Library of Congress

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|------------------|------------------|--------------------|
| 22 | \$0 | \$50,511 | (\$50,511) |
| 23 | \$0 | \$72,777 | (\$72,777) |
| 24 | \$120,946 | \$156,266 | (\$35,320) |
| Totals: | \$120,946 | \$279,554 | (\$158,608) |

Trading Partner:

04 -- Government Printing Office

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|------------------|------------------|--------------------|
| 23 | \$0 | \$98,544 | (\$98,544) |
| 24 | \$216,127 | \$289,284 | (\$73,157) |
| Totals: | \$216,127 | \$387,828 | (\$171,701) |

Trading Partner:

12 -- Department of Agriculture

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------------|--------------------|---------------------|
| 22 | \$1,428,070 | \$61,037 | \$1,367,033 |
| 23 | \$75,168 | \$0 | \$75,168 |
| 24 | \$55,103,813 | \$950,208 | \$54,153,605 |
| 29 | \$0 | \$117,919 | (\$117,919) |
| Totals: | \$56,607,051 | \$1,129,164 | \$55,477,886 |

Trading Partner:

13 -- Department of Commerce

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|--------------------|--------------------|-------------------|
| 03 | \$0 | \$168 | (\$168) |
| 22 | \$0 | \$1,071 | (\$1,071) |
| 23 | \$1,799,276 | \$1,260 | \$1,798,016 |
| 24 | \$340,407 | \$2,072,339 | (\$1,731,932) |
| 29 | \$0 | \$1,592 | (\$1,592) |
| Totals: | \$2,139,683 | \$2,076,430 | \$63,253 |

Trading Partner:

14 -- Department of Interior

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------|----------------|-------------------|
| 23 | \$1,353,138 | \$0 | \$1,353,138 |

"Final FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

| | | | |
|----------------|---------------------------|-------------------------|---------------------------|
| 24 | \$198,709 | \$134,127 | \$64,581 |
| 29 | \$0 | (\$75) | \$75 |
| Totals: | <u>\$1,551,847</u> | <u>\$134,052</u> | <u>\$1,417,795</u> |

Trading Partner:

15 -- Department of Justice

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|------------------------|------------------------|---------------------|
| 22 | \$0 | \$2,022 | (\$2,022) |
| 23 | \$22,579 | \$0 | \$22,579 |
| 24 | \$38,148 | \$58,387 | (\$20,239) |
| Totals: | <u>\$60,727</u> | <u>\$60,409</u> | <u>\$318</u> |

Trading Partner:

16 -- Department of Labor

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|----------------------------|----------------------------|-----------------------------|
| 21 | \$6,970,778 | \$9,484,332 | (\$2,513,554) |
| 24 | \$10,243 | \$0 | \$10,243 |
| 26 | \$3,350,197 | \$5,276,736 | (\$1,926,539) |
| Totals: | <u>\$10,331,219</u> | <u>\$14,761,068</u> | <u>(\$4,429,849)</u> |

Trading Partner:

18 -- U. S. Postal Service

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-----------------------------|-------------------|-----------------------------|
| 24 | (\$2,622,701) | \$0 | (\$2,622,701) |
| Totals: | <u>(\$2,622,701)</u> | <u>\$0</u> | <u>(\$2,622,701)</u> |

Trading Partner:

19 -- Department of State

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-------------------------|-------------------------|------------------------|
| 22 | \$0 | \$35,149 | (\$35,149) |
| 23 | \$534,629 | \$0 | \$534,629 |
| 24 | \$114,342 | \$536,418 | (\$422,076) |
| Totals: | <u>\$648,970</u> | <u>\$571,567</u> | <u>\$77,403</u> |

Trading Partner:

20 -- Department of the Treasury

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------------------|----------------------------|------------------------------|
| 17 | \$0 | \$20,400,000 | (\$20,400,000) |
| 22 | \$824,752 | \$925 | \$823,827 |
| 24 | \$2,658,368 | \$313,428 | \$2,344,940 |
| Totals: | <u>\$3,483,120</u> | <u>\$20,714,353</u> | <u>(\$17,231,233)</u> |

"Final FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

Trading Partner:

21 -- Department of the Army

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|--------------------|----------------|--------------------|
| 24 | \$1,977,513 | \$0 | \$1,977,513 |
| <hr/> | | | |
| Totals: | \$1,977,513 | \$0 | \$1,977,513 |

Trading Partner:

24 -- Office of Personnel Management

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------------|---------------------|----------------------|
| 21 | \$1,007,750 | \$1,725,216 | (\$717,467) |
| 22 | \$0 | \$7,926 | (\$7,926) |
| 24 | \$190,666 | \$158,452 | \$32,214 |
| 26 | \$34,083,084 | \$43,338,891 | (\$9,255,808) |
| <hr/> | | | |
| Totals: | \$35,281,499 | \$45,230,486 | (\$9,948,986) |

Trading Partner:

29 -- Federal Trade Commission

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------|----------------|-------------------|
| 24 | \$0 | \$2,726 | (\$2,726) |
| <hr/> | | | |
| Totals: | \$0 | \$2,726 | (\$2,726) |

Trading Partner:

31 -- U.S. Nuclear Regulatory Commission

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------|-----------------|-------------------|
| 24 | \$0 | \$10,950 | (\$10,950) |
| <hr/> | | | |
| Totals: | \$0 | \$10,950 | (\$10,950) |

Trading Partner:

36 -- Department of Veterans Affairs

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-----------------|-----------------|-------------------|
| 22 | \$0 | \$338 | (\$338) |
| 24 | \$73,509 | \$75,338 | (\$1,829) |
| <hr/> | | | |
| Totals: | \$73,509 | \$75,676 | (\$2,167) |

Trading Partner:

47 -- General Services Administration

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------|----------------|-------------------|
| 22 | \$571,368 | \$0 | \$571,368 |
| 23 | \$890 | \$0 | \$890 |
| 24 | \$19,563,285 | \$0 | \$19,563,285 |

"Final FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

| | | | |
|----------------|----------------------------|-------------------|----------------------------|
| Totals: | <u>\$20,135,543</u> | <u>\$0</u> | <u>\$20,135,543</u> |
|----------------|----------------------------|-------------------|----------------------------|

Trading Partner:

49 -- National Science Foundation

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|------------------------|------------------------|-----------------------|
| 22 | \$0 | \$1,500 | (\$1,500) |
| 23 | \$14,640 | \$7,501 | \$7,139 |
| 24 | \$7,007 | \$13,018 | (\$6,011) |
| Totals: | <u>\$21,647</u> | <u>\$22,019</u> | <u>(\$372)</u> |

Trading Partner:

57 -- Department of the Air Force

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-------------------------|-------------------|-------------------------|
| 22 | \$121,431 | \$0 | \$121,431 |
| 23 | \$87,703 | \$0 | \$87,703 |
| 24 | \$20,479 | \$0 | \$20,479 |
| Totals: | <u>\$229,613</u> | <u>\$0</u> | <u>\$229,613</u> |

Trading Partner:

59 -- National Endowment

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|------------------------|------------------------|------------------------|
| 23 | \$31,800 | \$0 | \$31,800 |
| 24 | \$39,214 | \$10,395 | \$28,819 |
| Totals: | <u>\$71,013</u> | <u>\$10,395</u> | <u>\$60,618</u> |

Trading Partner:

68 -- Environmental Protection Agency

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-------------------------|-------------------------|-------------------------|
| 22 | \$0 | \$20,550 | (\$20,550) |
| 23 | \$562,932 | \$0 | \$562,932 |
| 24 | \$290,647 | \$252,789 | \$37,858 |
| 29 | \$0 | (\$57,239) | \$57,239 |
| Totals: | <u>\$853,579</u> | <u>\$216,100</u> | <u>\$637,479</u> |

Trading Partner:

69 -- Department of Transportation

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------------------|-------------------------|---------------------------|
| 22 | \$0 | \$19,040 | (\$19,040) |
| 23 | \$1,600,603 | \$0 | \$1,600,603 |
| 24 | \$1,179,812 | \$560,735 | \$619,077 |
| Totals: | <u>\$2,780,415</u> | <u>\$579,775</u> | <u>\$2,200,639</u> |

"Final FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

Trading Partner:

70 -- Department of Homeland Security

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-------------------|-----------------------|-------------------------|
| 22 | \$0 | \$1,692 | (\$1,692) |
| 24 | \$0 | \$1,692 | (\$1,692) |
| Totals: | <u>\$0</u> | <u>\$3,383</u> | <u>(\$3,383)</u> |

Trading Partner:

72 -- Agency for International Development

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-------------------------|-------------------------|------------------------|
| 23 | (\$69,100) | (\$10,013) | (\$59,086) |
| 24 | \$159,551 | \$2,597 | \$156,953 |
| 28 | \$300,000 | \$300,000 | \$0 |
| Totals: | <u>\$390,451</u> | <u>\$292,584</u> | <u>\$97,867</u> |

Trading Partner:

75 -- Department of Health and Human Services

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-------------------------|-------------------------|------------------------|
| 22 | \$0 | \$11,000 | (\$11,000) |
| 23 | \$689,457 | \$0 | \$689,457 |
| 24 | \$113,712 | \$767,000 | (\$653,288) |
| Totals: | <u>\$803,169</u> | <u>\$778,000</u> | <u>\$25,169</u> |

Trading Partner:

78 -- Farm Credit Administration

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------------|-----------------------|---------------------|
| 22 | \$0 | \$172 | (\$172) |
| 24 | \$172 | (\$344) | \$516 |
| Totals: | <u>\$172</u> | <u>(\$172)</u> | <u>\$344</u> |

Trading Partner:

80 -- National Aeronautics and Space Administration

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-------------------------|-------------------------|--------------------------|
| 22 | \$0 | \$43,106 | (\$43,106) |
| 23 | \$23,806 | \$566,326 | (\$542,521) |
| 24 | \$647,922 | \$80,771 | \$567,151 |
| 29 | \$0 | \$26 | (\$26) |
| Totals: | <u>\$671,727</u> | <u>\$690,230</u> | <u>(\$18,503)</u> |

"Final FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

Trading Partner:

84 -- Armed Forces Retirement Home

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-----------------|----------------|-------------------|
| 24 | \$62,628 | \$0 | \$62,628 |
| <hr/> | | | |
| Totals: | \$62,628 | \$0 | \$62,628 |

Trading Partner:

89 -- Department of Energy

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|------------------|--------------------|----------------------|
| 22 | \$0 | \$1,284,445 | (\$1,284,445) |
| 23 | \$130 | \$23,492 | (\$23,362) |
| 24 | \$204,407 | \$1,008,267 | (\$803,860) |
| <hr/> | | | |
| Totals: | \$204,537 | \$2,316,204 | (\$2,111,667) |

Trading Partner:

95 -- Independent 95

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|-----------------|----------------|-------------------|
| 23 | \$10,000 | \$0 | \$10,000 |
| <hr/> | | | |
| Totals: | \$10,000 | \$0 | \$10,000 |

Trading Partner:

96 -- U.S. Army Corps of Engineers

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|--------------------|--------------------|----------------------|
| 22 | \$0 | \$1,823,795 | (\$1,823,795) |
| 24 | \$3,095,941 | \$4,970,673 | (\$1,874,731) |
| <hr/> | | | |
| Totals: | \$3,095,941 | \$6,794,468 | (\$3,698,527) |

Trading Partner:

97 -- Office of the Secretary of Defense-Defense Agencies

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|------------------|--------------------|----------------------|
| 22 | \$14,238 | \$939 | \$13,300 |
| 23 | (\$2,068) | \$1,396,000 | (\$1,398,068) |
| 24 | \$126,580 | \$66,168 | \$60,412 |
| <hr/> | | | |
| Totals: | \$138,751 | \$1,463,107 | (\$1,324,356) |

Trading Partner:

99 -- Treasury General Fund

| <u>Category</u> | <u>Agency</u> | <u>Partner</u> | <u>Difference</u> |
|-----------------|---------------|----------------|-------------------|
| 29 | \$233,932,752 | \$0 | \$233,932,752 |

"Final FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

| | | | |
|---------------------|-----------------------------|----------------------------|-----------------------------|
| Totals: | <u>\$233,932,752</u> | <u>\$0</u> | <u>\$233,932,752</u> |
| Grand Totals | <u>\$373,271,448</u> | <u>\$98,600,357</u> | <u>\$274,671,091</u> |

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.